

**PROVINCIAL
FOREST, WILDLIFE AND CDA**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Forest (On-Going Schemes)																	
61	Establishment of Coconut and Oil Palm Farms in Coastal Zone of Sindh	Sindh	Approved	148.547		89.511		18.000		107.511			19.739	19.739		72%	86%
62	Reforestation of harvested areas in irrigated plantations over 2500 ha in Hyderabad & Thatta	Sindh	Approved	79.968		12.144		7.000		19.144			19.955	19.955		24%	49%
63	Afforestation of new Area and Rehabilitation of Existing Irrigation Plantation over 4122 acres in Sindh.	Sindh	Approved	49.717		9.036		13.647		22.683			13.924	13.924		46%	74%
64	Afforestation of 6655 acres of Harvested areas of Ghotki, Shikarpur and Jacobabad Districts.	Sindh	Approved	70.000		12.446		10.623		23.069			19.979	19.979		33%	61%
65	Afforestation in Riverine Forests through participatory forestry over an area of 1500 ha.	Sindh	Approved	20.000		10.332		7.182		17.514			2.486	2.486		88%	100%
66	Planting of Rhizophora Mucronata over 10,000 ha. Of Indus Delta Mangroves Phase-II.	Sindh	Approved	35.200		11.858		7.858		19.716			15.488	15.488		56%	100%
67	Increasing Rangelands (Baranilands) Productivity through Range Improvements and Mitigate Poverty Alleviation . (Karachi, Dadu, Thatta, Mirpurkhas, and Thar)	Sindh	Approved	36.000		1.995		7.228		9.223			7.403	7.403		26%	46%
68	Development & Management of Riverine Forests of Ghotki District through Innovative Approaches.	Ghotki	Approved	38.000		1.995		6.000		7.995			9.111	9.111		21%	45%
69	Canal side Plantation along Ghotki Feeder and its Distributaries.	Sukkur/ Ghotki	Approved	39.000		2.606		7.316		9.922			9.238	9.238		25%	49%
Total Forest (On-Going)				516.432	0	151.923	0	84.854	0	236.777	0	0	117.323	117.323	0		

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Forest (New Scheme)																	
70	Institutional Strengthening of Sindh Forest Department.	Sindh	Un-Approved	60.000									3.000	3.000			5%
Total Forest (New Scheme)				60.000	0	0	0	0	0	0	0	0	3.000	3.000	0		
Total Forest				576.432	0	151.923	0	84.854	0	236.777	0	0	120.323	120.323	0		
Wildlife (On-Going Schemes)																	
71	Improvement & Rehabilitation of Lungh & Drigh Lakes Wildlife Sanctuaries District Larkana.	Larkana	Approved	10.000		5.078		3.680		8.758			1.242	1.242		88%	100%
72	Conservation and Rehabilitation of Haleji Lake Wildlife Sanctuary.	Thatta	Approved	18.954				1.713		1.713			9.345	9.345		9%	58%
Total Wildlife (On-Going)				28.954	0	5.078	0	5.393	0	10.471	0	0	10.587	10.587	0		
Wildlife New Schemes																	
73	Rehabilitation & capture Breeding of Hog Deer Native Water aowl Species at Hazari Forest Thatta.	Thatta	Un-Approved	32.000									3.000	3.000			9%
Total Wildlife (New Scheme)				32.000	0	0	0	0	0	0	0	0	3.000	3.000	0		
Total Forest & Wildlife				637.386	0	157.001	0	90.247	0	247.248	0	0	133.910	133.910	0		
Coastal Dev. Authority (CDA) Forest & Wildlife (On-Going Schemes)																	
74	Rehabilitation and Propagation of drought affected coastal mangroves of Thatta Districts.	Thatta	Approved	39.690		18.402		6.956		25.358			6.246	6.246		64%	80%
75	Planting of salt resistant tree species in the coastal zone of Sindh.	Thatta & Badin	Approved	10.000		4.652		2.321		6.973			1.782	1.782		70%	88%
Total Forest & Wildlife				49.690	0	23.054	0	9.277	0	32.331	0	0	8.028	8.028	0		

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Live Stock & Fisheries (On-Going Schemes)																	
76	Marine Fisheries Surveillance In the Coastal Areas of Sindh	Thatta & Badin	Approved	24.763		0.159		0.491		0.650		5.343	2.165	7.508		3%	33%
77	Pen-Culture Demonstration In the Coastal Creeks and Back Waters of Sindh.	Thatta & Badin	Approved	8.500		3.201		2.038		5.239		1.841	1.295	3.136		62%	99%
78	Low Cost Feed Development For Brackish And Marine Fish Culture.	Thatta & Badin	Approved	21.317		5.750		6.306		12.056		2.901	1.017	3.918		56%	75%
79	Aquaculture Development In the Coastal Areas of Sindh.	Thatta & Badin	Approved	32.958		2.749		1.580		4.329		13.834	4.345	18.179		13%	68%
80	Improvement of Livestock In the Coastal Areas of Thatta And Badin Districts.	Thatta & Badin	Approved	39.990		8.726		10.357		19.083		2.000	7.500	9.500		48%	71%
81	Shrimp Breeding In the Coastal Areas of Thatta And Badin Districts.	Thatta & Badin	Approved	19.200		8.553		2.228		10.781			2.458	2.458		56%	69%
Total Livestock & Fisheries				146.728	0	29.138	0	23.000	0	52.138	0	25.919	18.780	44.699	0		
Irrigation & Power (On-Going Schemes)																	
82	Feasibility Study for Electrification of villages in Coastal Belt of Sindh utilizing Wind Solar Hybrid Power Generation System.	Thatta & Badin	Approved	1.932		0.478		1.672		2.150			0.070	0.070		99%	100%
83	Electrification of two Villages Mohammad Siddique Channa, Taluka Ghora Bari and Mir Muhammad Khaskheli (Khero Chan Island) Taluka Kharo Chan District Thatta through Wind Solar Hybrid Power System as a Pilot Project.	Thatta	Approved	3.780				2.847		2.847			1.500	1.500		75%	100%
84	Electrification of four Coastal Settlements through Wind Solar Hybrid Power Generation System in District Thatta.	Thatta	Un-approved	14.786				0.050				2.500		2.500			17%
85	Electrification of four Coastal Settlements through Wind Solar Hybrid Power Generation System in District Badin.	Badin	Un-approved	15.000				0.050				2.500		2.500			17%
Total Irrigation & Power				35.498	0	0.478	0	4.619	0	4.997	0	5.000	1.570	6.570	0		

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Works and Services (On-Going Schemes)																	
86	Preparation of Feasibility Report For Development Of Entertainment and Recreation Centres In the Coastal Areas of Thatta And Badin District.	Thatta & Badin	Approved	10.550				0.200		0.200			5.000	5.000		2%	52%
87	Increasing the communication Access to the Coastal Belt of Sindh.(Distt: Thatta Modified)	Thatta & Badin	Approved	90.249				9.635		9.635		30.000		30.000		11%	44%
	a)Constt/ Improvement of: road from Bagman to Jangisar Jetty road mile 0/0-4/4 (7.24 Kms).																
	b)Constt: Road from Ketī Bandar Mahal to Noor Goth upto Jararjat (Ismail Jat)mile 0/0-4/0 6.5 km.																
88	Feasibility Study/Designing for construction of Shah Bunder Jetty.	Thatta	Un-Approved	3.340									3.340	3.340			100%
Total Works and Services				104.139	0	0	0	9.835	0	9.835	0	30.000	8.340	38.340	0		
CDA (On-Going Scheme)																	
89	Oil palm Plantation On 1000 Acres at Different Four Locations In the Coastal Zone of Thatta District As Model Farms Along With Oilpalm Extracted Plant of 2 Tons Per Hour Capacity.	Thatta	Approved	84.919				0.050				0.140	8.873	9.013			11%
90	Raising of Integrated Agricultural Crops Over An Area of 50 Acres as a Pilot Project in the Range Lands of District Thatta	Thatta	Approved	5.000				0.050					2.000	2.000			40%
91	Project Management and Capacity Building of CDA.	Karachi Thatta And Badin	Un-Approved	78.232								3.200	6.761	9.961			13%
Total CDA (On-Going Scheme)				168.151	0	0	0	0.100	0	0	0	3.340	17.634	20.974	0		

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CDA (New Schemes)																	
92	Sindh Coastal and Inland Community Development Project.	Thatta Badin Karachi	Un-Approved	2425.400									10.000	10.000			4%
Total CDA (New Schemes)				2425.400	0	0	0	0	0	0	0	0	10.000	10.000	0		
Total CDA				2593.551	0	0	0	0.100	0	0	0	3.340	27.634	30.974	0		
Local Govt. &PHED (On-Going)																	
93	Drinking Water Supply to five Villages of Coastal Areas of Badin District.	Badin	Approved	16.890				5.032		5.032		5.042		5.042			60%
94	Drinking Water Supply to five Villages of Coastal Areas of Thatta District.	Thatta	Approved	34.767				5.000		5.000		6.347		6.347			32%
Total Local Govt & PHED				51.657	0	0	0	10.032	0	10.032	0	11.389	0	11.389	0		
Total Coastal Dev. Authority				2981.263	0	52.670	0	56.863	0	109.333	0	75.648	64.352	140.000	0		
Total Forest,Wildlife and CDA (On-Going)				1101.249	0	209.671	0	147.110	0	356.581	0	75.648	182.262	257.910	0		
Total Forest,Wildlife and CDA (New Schemes)				2517.400	0	0	0	0	0	0	0	0	16.000	16.000	0		
Total Forest,Wildlife and CDA				3618.649	0	209.671	0	147.110	0	356.581	0	75.648	198.262	273.910	0		